

PE & Sport Grant expenditure: 2017/18

Number of pupils and PE & Sport Grant received			
Total number of pupils on roll	52		
Lump Sum	£8 185		
Amount of SG received per pupil	£157		
Amount carried forward from 2016/17	£560		
Total amount of PPG received	£8 745		
Objectives of Funding 2017/18			
<ul style="list-style-type: none"> To improve the provision and quality of PE at Shipham First School To broaden the sporting opportunities and experiences available to pupils To promote healthy living and personal wellbeing To promote positive behaviour at lunchtimes through sport and games 			
Record of PPSG spending by item/project 2017/18			
Item/Project	Cost	Objectives	Impact
Two hours high quality PE from sports coach per child per week across the school	£4000	PE provision by 2 experienced PE specialists across the school focusing on core skills, team games and competitive sports.	
Teaching Assistant Support	£1255	Extra support within PE sessions to provide opportunities for assessment and next steps.	
Swimming for KS2	£540	All children in KS2 to be able to swim 25m at the end of Year 4. 10 weeks high quality swimming instruction at local pool	
Extra curricular tennis, rugby, football, multisports and dance	£350	Extra opportunities for children to learn competitive sports and have high quality coaching after school from a variety of specialists in their field (eg. Somerset Cricket, Yeovil Town Football Club, Cheddar Tennis Club)	
Lunchtime and breaktime sporting equipment	£500	Replace sporting equipment to use at breaktimes and lunchtimes.	

Extra sporting opportunities at lunchtime	£2100	Providing a range of extra sporting opportunities targeted at different groups throughout the year.	
Summary			
Total PPSG received			£8 745
Total PPSG expenditure			£8 745
PPG remaining yet to be allocated			£0