

PE & Sport Grant expenditure: 2016/17

Number of pupils and PE & Sport Grant received			
Total number of pupils on roll	50		
Lump Sum	8000		
Amount of SG received per pupil	194		
Amount carried forward from 2015/16	3617		
Total amount of PPG received	11811		
Objectives of Funding 2016/17			
<ul style="list-style-type: none"> To improve the provision and quality of PE at Shipham First School To broaden the sporting opportunities and experiences available to pupils To promote healthy living and personal wellbeing To promote positive behaviour at lunchtimes through sport and games 			
Record of PPSG spending by item/project 2016/17			
Item/Project	Cost	Objectives	Impact
Forest School and TA support for PE	£1000	Forest School for Key Stage 1 and support for individual pupils in PE.	Extra support within PE sessions provided opportunities for assessment and next steps.
Two hours high quality PE from sports coach per child per week across the school	£5700	PE provision by experienced PE specialist across the school focusing on core skills, team games and competitive sports.	PE specialists provided high quality enrichment sessions for all pupils saw an improvement in pupil's enjoyment of PE and understanding of key skills.
Swimming for KS2	£400	All children in KS2 to be able to swim 25m at the end of Year 4. 10 weeks high quality swimming instruction at local pool	Subsidising the cost of swimming allowed all children in Year 3/4 to participate in swimming, resulting in all making significant progress.
Extra curricular tennis, rugby, football, multisports and dance	£1700	Extra opportunities for children to learn competitive sports and have high quality coaching after school from a variety of specialists in their field (eg. Somerset Cricket, Yeovil Town Football Club, Cheddar Tennis Club)	A substantial increase in numbers of pupils participating in after school sports clubs leading the school to provide more clubs the following year.
Lunchtime and breaktime sporting equipment	£200	Replace sporting equipment to use at breaktimes and lunchtimes.	Updating equipment allowed children to experience a range of resources to encourage play.

Extra sporting opportunities at lunchtime	£600	Providing a range of extra sporting opportunities targeted at different groups throughout the summer and autumn terms.	Staff provided opportunities at lunchtimes for children to be involved in games and activities, resulting in children being more active throughout this time.
Summary			
Total PPSG received			£11811
Total PPSG expenditure			£9600
PPG remaining yet to be allocated			£2211