

PE & Sport Grant expenditure: 2015/16

Number of pupils and PE & Sport Grant received			
Total number of pupils on roll			46
Lump Sum			£8000
Amount of SG received per pupil			£215
Amount carried forward from 2014/15			£5452
Total amount of PPG received			£13667
Objectives of Funding 2015/16			
<ul style="list-style-type: none"> To improve the provision and quality of PE at Shipham First School To broaden the sporting opportunities and experiences available to pupils To promote healthy living and personal wellbeing To promote positive behaviour at lunchtimes through sport and games 			
Record of PPSG spending by item/project 2015/16			
Item/Project	Cost	Objectives	Impact
Forest School and TA support for PE	£910	Giving children opportunity to experience forest school and supporting individual children in PE.	Additional support for outside learning allowed opportunities for smaller group work, 1:1 focus and additional support with PE specialist to develop key skills. Forest school helped develop fine motor skills, communication, cooperation and safety with specific children will social, emotional and behavioural difficulties.
PE PPA provision for whole school	£4050	PE provision by experienced PE specialist across the school focusing on core skills and team games.	All pupils engaged and positive about sport. Continuity, progression and challenge throughout school assessed and reported annually in school reports. PE lessons showed progression and were taught at a high standard enabling pupils to gain a wider knowledge of skills.

Swimming for KS2	£350	All children in KS2 to be able to swim 25m at end of Year 4. 10 weeks high quality swimming instruction at local pool.	Swimming allowed children to develop their skills and confidence. 75% able to swim 25 metres at end of Year 4.
Extra curricular tennis/football/multisports and Dance	£1600	Extra opportunities for children to learn competitive sports and have high quality coaching after school.	Children experienced a variety of sports. They also gained an understanding of competition. Competitive tennis, football and rounders matches took place with other schools.
Lunchtime and breaktime sporting equipment.	£600	Updating current lunchtime and breaktime sporting equipment to give children opportunity to experience more PE and games.	Range of equipment and activities planned created opportunities for children to try new sports and develop new games.
Playground markings	£2020	Updating the playground markings to encourage more outdoor play activity.	Markings used to develop outside play, Maths, English, communication and cooperation skills.
Extra sporting opportunities in lunchtime	£520	Providing a range of extra sporting opportunities targeted at different groups throughout the year.	Playground leaders led activities which encouraged others to play, cooperate and engage in sporting activities.
Summary			
Total PPSG received			£13667
Total PPSG expenditure			£10050
PPG remaining yet to be allocated			£3617